

SCHOOL COMMITTEE Retreat
January 26, 2015
Portsmouth Town Hall, Portsmouth Conference Room, 2nd Floor
2:00pm – 5:30pm

1.) Special Education Planning/PreK Expansion

2.) Budget Planning – 5 Year Plan

- a. High-Level 5 Year Plan Budget Overview – as presented last year – updated w/ 2013-2014 actuals.
- b. Current Budget Overview – with new state aid assumptions
- c. Discuss Budget Presentation – what level of supporting documents/narrative to included

3.) Consolidation

- a. Pros and Cons
- b. What could it look like

4.) School Committee Goals

- a. Collaboration w/ Town
- b. Outreach to Tiverton/Little Compton/others

5.) Subcommittee Membership

- a. Review List of Subcommittees and Members
- b. Subcommittee Charters
- c. Clarify Roles and Responsibilities

6.) Governance

- a. Roles and Responsibilities